

**2018
COMMISSION
PRIORITIES**

**IMPLEMENTATION
UPDATE
JANUARY
2019**

NEIGHBORHOOD PRESERVATION



- **Land Development regulations** rewrite, including community outreach, is under way. Anticipated completion: May 2019.
- **Comprehensive Plan** in state review.
- Adopted **gas stations, medical marijuana dispensary** location standards.
- Moving forward with **septic-to-sewer** program
- **Selva Preserve** purchased for conservation.
- **Impervious surface ratio** update to be considered by the Community Development Board in January 2019 and the City Commission in February 2019.
- Transitioned 12 **Selva PUDS** to a new zoning district.

PARKS

MASTER PLAN



- To develop its Parks Master Plan, the City is participating in the **National Parks Service Rivers, Trails and Conservation Technical Assistance Program**.
- A Jan. 16 **community workshop** is planned with or without the participation of NPS, which is on furlough during the federal government shutdown.
- An **inventory analysis** has been performed on the City's 16 parks.
- A community parks **survey** is under way; more than 175 AB residents have participated.

ENVIRONMENTAL STEWARDSHIP



- Completing **LEED for Cities** certification application.
- Instituting community-wide **tree-planting** program.
- Awarded \$40K **resiliency planning** grant; consulting services RFP being developed.
- Moving forward with **septic-to-sewer** program.
- **Selva Preserve** purchased for conservation.
- Environmental Stewardship, staff planning **Arbor Day** celebration, **Heritage Tree** designation.
- Protecting dunes for future generations by constructing 10th Street **dune walkover**; 12th Street dune walkover planning is under way.

BEAUTIFICATION AND SIGNAGE



- Budgeted funds for a **branding campaign** to include consistent signage and message citywide; a request-for-proposals will be issued in the coming weeks.
- Installing **pedestrian safety** signage throughout the community.
- Installed **dune and sea turtle protection** signage at beach accesses.

FUND BALANCE MANAGEMENT & ALLOCATION



- **Balanced budget** and funded citywide capital projects without increase the millage rate.
- Successfully utilized the City's **grant-writing** firm to obtain funding for capital improvement projects and resiliency planning.
- Utilizing **reserve funds** to match hazard mitigation grant allocations.
- Would like to **remove** from Commission priorities.

MAYPORT ROAD CORRIDOR IMPROVEMENTS



- Amended the **Comprehensive Plan** to balance the need for providing certainty for future development with the need for flexibility.
- \$50K budgeted for **matching-funds grants** for facade and property improvements, and public art; a draft policy is being developed.
- **Speed limit** lowered to 40 mph.
- To create a sense of community and promote safety, FDOT is developing an **East Coast Greenway** implementation plan. Need to lobby the North Florida TPO to add to the FDOT work schedule.
- **Donner Road** improvements (street, curb-and-gutter and sidewalks) has been 30-percent engineered at a cost of \$57K. The projected cost for the improvements is \$1.1M-\$1.2M.

STORMWATER MASTER PLAN



2018-19 BUDGET

- **South Seminole Road** stormwater pipe replacement (\$400K).
- **Aquatic Gardens** flood mitigation engineering (\$65K).
- **North Seminole Road** drainage improvements (\$25K).

STORMWATER MASTER PLAN



HMGP-FUNDED

- **Aquatic Gardens** flood mitigation -- \$2M grant; \$500K General Fund match.
- **Generators** for City Hall and Public Works -- \$112.5K grant; \$37.5K General Fund match.
- **Camelia Street lift station** generator -- \$51K grant; \$17K Utility Fund match.
- **West Plaza/Gladiola** drainage -- \$64K grant; \$21.3K Stormwater Fund match.